

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (282I930001) State Library  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,532,594	\$ 2,532,594	\$ 2,532,594	\$ 2,532,594
Receipts				
Fees, Licenses & Permits	961	2,000	2,000	2,000
Total Resources	<u>\$ 2,533,555</u>	<u>\$ 2,534,594</u>	<u>\$ 2,534,594</u>	<u>\$ 2,534,594</u>
 FTE	 <u>21.51</u>	 <u>21.00</u>	 <u>21.00</u>	 <u>21.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,245,845	\$ 2,261,383	\$ 2,261,383	\$ 2,261,383
Personal Travel In State	1,660	15,000	15,000	15,000
State Vehicle Operation	6,473	11,400	11,400	11,400
Depreciation	16,219	5,600	5,600	5,600
Office Supplies	5,089	5,994	6,094	6,094
Other Supplies	7,089	10,000	10,000	10,000
Printing & Binding	3,212	100	0	0
Postage	107	0	0	0
Communications	12,918	18,300	17,200	17,200
Rentals	13,166	11,430	11,430	11,430
Professional & Scientific Services	800	3,000	3,000	3,000
Outside Services	44,628	0	0	0
Advertising & Publicity	0	249	0	0
Outside Repairs/Service	95	2,000	2,000	2,000
Reimbursement to Other Agencies	132,017	123,131	123,131	123,131
ITS Reimbursements	29,049	33,584	33,584	33,584
IT Outside Services	10,450	0	0	0

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Disposition of Resources (cont.)				
Gov Fund Type Transfers - Auditor	100	500	500	500
Gov Fund Type Transfers - Other A	10	0	0	0
Equipment - Non-Inventory	489	6,000	6,000	6,000
IT Equipment	4,139	20,200	20,400	20,400
Other Expense & Obligations	0	6,723	7,872	7,872
Total Disposition of Resources	<u>\$ 2,533,555</u>	<u>\$ 2,534,594</u>	<u>\$ 2,534,594</u>	<u>\$ 2,534,594</u>